Selkirk Recreation District Estimated Budget FY25		
ESTIMATED TOTAL REVENUE	**$308,278**	
ESTIMATED TOAL EXPENDITURES	$333,500	
ACTIVITIES	**2024-2025**	
Maintenance and repairs	$260,000	
Shuttle (winter&summer)	$45,000	
Professional fees	$10,000	
Dumpster cleanup	$1,000	
Wages and salaries	$7,000	
Insurance	$3,000	
Workman's Comp	$3,000	
Storage rent	$1,000	
Offcie supplies	$500	
Depreciation	$3,000	
TOTAL EXPENSES	$333,500	
Income		
Income - Tax Receipts	$308,278	
Carry Over from FY24	$100,000	
Road reserve	$ 50,000	
Total Income & reserves	$458,278	
Total after expenses	$124,778	
NOTES: Carry over+reserve is estimated balance Sep 2024.		
Revenue is based on County's Mar 2024 property values		